

Undergraduate Student Government	2009 ACTUAL		2010 ACTUAL		Available Funds	2011 Pro Forma
2011 Summer Budget	\$ 101,039		\$ 110,491		7,333* registrants @\$15	\$ 110,000
Session I and Session II	\$ 8,764		\$ 14,273		Carryover	\$ 45,000
FINAL	\$ -		\$ -		Additional Revenue	
	\$ 109,803		\$ 124,764		Base Budget	\$ 155,000
As of						
June 2, 2011	2009		2010		2011	2011
	Spent		Spent		Requested	Budget Approved
ADMINISTRATION:						
Audio/Visual**	\$ 4,946		\$ 2,007			\$ 2,250
USG Communications	\$ 495		\$ 890			\$ 1,000
Events Management	\$ 546		\$ 922			\$ 1,000
Office Expense	\$ 569		\$ 460			\$ 5,000
PASS			\$ 4,203			\$ 4,500
Salaries	\$ 31,287		\$ 124			\$ -
Student Housing						\$ 9,000
Senate						\$ 1,750
Executive Council Projects						\$ 11,500
Executive Stipends	\$ 2,714		\$ 7,576			\$ 7,100
SUBTOTAL ADMINISTRATION	\$ 40,557		\$ 16,182		\$ -	\$ 43,100
CLUB / ORGANIZATION:						
INTRAMURALS (CAMPUS REC)	\$ 20,107		\$ 24,288		\$ 28,000.00	\$ 28,000.00
Stony Brook Cheerleading	\$ -				\$ 13,172.00	\$ 1,000.00
Coalition			\$ 213			\$ -
Stony Brook Crew	\$ -		\$ 1,573			\$ -
SB Dance Team					\$ 4,272.98	\$ 1,000.00
Geology Club					\$ 2,003.34	\$ 650.00

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Go Club	\$ -		\$ 232		\$ 751.24	\$ 751.24
Ice Hockey	\$ 5,000		\$ 1,800		\$ 10,800.00	\$ 3,000.00
Intervarsity Christian Fellowship	\$ -		\$ 189			\$ -
Men's Rugby	\$ 5,913		\$ 1,375		\$ 3,685.00	\$ 3,000.00
Stony Brook Motorsports	\$ 6,253				\$ 11,786.92	\$ 5,810.00
Muslim Student Association	\$ -		\$ 1,000		\$ 1,895.00	\$ 1,000.00
Stony Brook Press	\$ 1,619		\$ 3,761		\$ 5,000.00	\$ 5,000.00
Stony Brook Robot Design Team	\$ 1,800					
Roller Hockey			\$ 1,000		\$ 5,432.00	\$ 3,000.00
Sailing Team					\$ 1,500.00	\$ 1,500.00
SBVAC					\$ 2,000.00	\$ 1,500.00
Soccer Club					\$ 662.20	\$ 210.00
SB Statesman					\$ 5,000.00	\$ 5,000.00
Ultimate Frisbee	\$ -		\$ 582			\$ -
WUSB	\$ 4,685		\$ 7,637		\$ 50,294.00	\$ 9,000.00
SUBTOTAL CLUBS / ORGANIZATION	\$ 45,378		\$ 43,650		\$ 146,255	\$ 69,421
STUDENT ACTIVITIES BOARD						
Student Activities Board	\$ 9,595		\$ 11,907			\$ 14,000
SUBTOTAL STUDENT ACTIVITIES BOARD	\$ 9,595		\$ 11,907		\$ -	\$ 14,000

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FINAL	\$ -	\$ -	Additional Revenue	
	\$ 109,803	\$ 124,764	Base Budget	\$ 155,000
As of				
June 2, 2011	2009	2010	2011	2011
	Spent	Spent	Requested	Budget Approved
TOTALS	\$ 95,529	\$ 71,739	\$ 146,255	\$ 126,521
Base Revenue	\$ 109,803	\$ 124,764	\$ 155,000	\$ 155,000
Under/(Over) Allocated	\$ 14,273	\$ 53,025	\$ 8,745	\$ 28,479
Carryover	\$ 14,273	\$ 53,025	Carryover to Summer 2012	