

**UNDERGRADUATE STUDENT GOVERNMENT
2008-2009 BUDGET**

UNDERGRADUATE STUDENT GOVERNMENT 2008-2009 BUDGET			
	<i>Approved by USG Senate</i>		5/1/08
<i>*Based on Student Activity Fee of \$94.25</i>			
REVENUE	ESTIMATE	REVISED	ESTIMATE
	2007-2008	2007-2008	2008-2009
F.T. FEES FALL	\$1,330,000.00	\$1,410,000.00	\$1,395,000.00
<i>LESS: WAIVERS W/D</i>	<i>\$6,500.00</i>	<i>\$6,500.00</i>	<i>-\$6,500.00</i>
NET FALL FEES	\$1,323,500.00	\$1,403,500.00	\$1,388,500.00
F.T. FEES SPRING	\$1,280,000.00	\$1,300,000.00	\$1,325,000.00
<i>LESS: WAIVERS W/D</i>	<i>\$6,500.00</i>	<i>\$6,500.00</i>	<i>-\$6,500.00</i>
NET SPRING FEES	\$1,273,500.00	\$1,293,500.00	\$1,318,500.00
TOTAL FEES	\$2,597,000.00	\$2,697,000.00	\$2,707,000.00
<i>AUXILIARY INCOME</i>			
A/V Services	\$35,000.00	\$35,000.00	\$35,000.00
Event Security	\$25,000.00	\$25,000.00	\$25,000.00
Ticket Office	\$8,000.00	\$8,000.00	\$3,000.00
<i>PRINT SHOP</i>			
<i>PRIOR YEAR RELEASE</i>			
TOTAL AUX INCOME	\$68,000.00	\$68,000.00	\$63,000.00
<i>INTEREST INCOME</i>	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL REVENUES	\$2,680,000.00	\$2,780,000.00	\$2,785,000.00
Allocated From Reserve from 04-05			
Allocated From Reserves	\$0.00	\$186,942.00	\$0.00
Allocated From Reserves	\$0.00		\$0.00
TOTAL BUDGET	\$2,680,000.00	\$2,966,942.00	\$2,785,000.00
TOTAL ALLOCATED	\$2,680,000.00	\$2,966,942.00	\$2,784,633.68
	Under/(Over) Allocated:		\$366.32

**UNDERGRADUATE STUDENT GOVERNMENT
2008-2009 BUDGET**

CLUB/ORGANIZATION NAME	Amount Requested 07-08	Budget 07-08	Grant 07-08	Final Budget 07-08	Amount Requested 08-09	Budget 08-09	
REGULAR CLUBS							
Advent Youth Ministries	\$3,250.00	\$2,025.00		\$2,025.00	\$3,050.00	\$840.50	
African Students Union	\$10,255.00	\$0.00	<- Not eligible	\$15,950.00	\$35,690.00	\$23,590.00	
American Sign Language	\$1,350.00	\$275.00		\$275.00		\$0.00	<- No Submissions
Amnesty International	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
AMSE American Society of Mechanical Engineers				\$733.00	\$17,960.00	\$1,775.00	
Animated Perspective	\$8,500.00	\$6,891.00		\$7,291.00	\$8,277.00	\$7,832.00	
Art4Everyone	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Artemis Hellenic	\$2,500.00	\$2,200.00		\$2,200.00	\$3,030.00	\$2,600.00	
ASEAS AAS	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Asian American E-Zine	\$3,275.00	\$935.00	\$0.00	\$4,635.00	\$9,150.00	\$2,000.00	<-did not spend budget in 07-08
Asian American Journal	\$8,000.00	\$8,000.00		\$8,000.00	\$8,240.00	\$3,100.00	<-did not spend budget in 07-08
Asian Students Association (Allianc	\$15,000.00	\$13,000.00	\$0.00	\$13,000.00	\$15,125.00	\$14,095.00	
Athletic Training	\$5,000.00	\$2,021.00		\$2,021.00	\$2,021.00	\$2,021.00	
Badminton		-	<- No application	\$0.00		\$0.00	<- No Submissions
Ballroom Dance	\$25,689.00	\$19,651.00	\$200.00	\$21,851.00	\$28,020.00	\$25,000.00	
BASIC	\$1,900.00	\$1,630.00		\$2,755.00	\$5,925.00	\$3,675.00	
Belly Dance	\$2,500.00	\$2,200.00		\$2,200.00	\$2,000.00	\$2,000.00	
Bengalis Unite	\$11,500.00	\$5,550.00		\$5,550.00	\$11,460.00	\$7,210.00	
Bhangra Team	\$3,250.00	\$450.00	\$1,370.00	\$1,820.00		\$0.00	<- No Submissions
Biology Club	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Biomedical Engineering Society	\$1,687.00	\$1,177.00		\$1,177.00	\$2,000.00	\$2,000.00	
Black Women's Weekend	\$28,922.00	\$26,229.50		\$30,359.50	\$32,000.00	\$30,400.00	
Black Women's Weekend Play Writ	\$5,205.00	\$2,998.00		\$4,838.00	\$6,000.00	\$6,000.00	
Black y Latine Women's Leadership	\$45,030.00	\$269.50		\$269.50		\$0.00	<- No Submissions
Blackworld	\$8,765.76	\$2,924.00		\$7,274.00	\$9,650.00	\$9,650.00	
Blood Drive	\$11,413.00	\$5,005.00	\$0.00	\$5,096.00	\$9,690.00	\$7,640.00	
Boxing				\$489.83	\$974.79	\$483.00	
Breaking Away from Tobacco	\$4,231.00	\$2,634.50		\$2,634.50	\$2,395.00	\$900.00	<-did not spend budget in 07-08
Business and Law Club	\$16,149.66	\$1,255.00		\$1,255.00	\$584.00	\$584.00	
Cadence Step Team	\$19,500.00	\$2,651.00		\$2,651.00	\$4,640.00	\$2,690.00	
Campus Recreation	\$152,314.50	\$152,314.50		\$152,314.50	\$183,288.50	\$174,000.00	
Capoeira	\$2,024.75	\$904.45		\$904.45	\$4,000.00	\$1,400.00	
Caribbean Students Organization	\$45,700.00	\$27,200.00		\$54,400.00	\$55,000.00	\$55,000.00	
Cat Network	\$14,057.31	\$2,646.00		\$4,433.65	\$12,154.46	\$4,400.00	
Catholic Campus Club	\$10,645.00	\$869.00		\$869.00	\$2,125.00	\$2,125.00	
Center For Womyn's Concerns	\$2,815.00	\$2,815.00		\$2,815.00		\$0.00	<- No Submissions
Chabad Student Club	\$31,375.00	\$8,751.40		\$8,751.40	\$55,419.80	\$10,203.00	
Cheerleading	\$41,940.00	\$15,949.50	\$0.00	\$15,949.50	\$39,396.55	\$23,092.55	
Chemical Engineers Society	\$2,540.00	\$2,105.00		\$2,105.00	\$4,000.00	\$4,000.00	
Chess Club	-	-	<- No application	\$0.00		\$0.00	
China Blue	\$6,430.00	\$3,547.00		\$3,547.00	\$4,540.00	\$4,290.00	
Chinese Association of Stony Brook	\$15,000.00	\$11,366.00		\$11,366.00	\$15,000.00	\$8,200.00	<-did not spend budget in 07-08
Chinese Literature Club	\$3,000.00	\$0.00	<- Not eligible	\$2,550.00	\$2,900.00	\$2,900.00	
Christian Student Services	\$3,700.00	\$2,980.00		\$2,980.00	\$1,000.00	\$1,000.00	<-did not spend budget in 07-08
CIAO	\$1,500.00	\$1,275.00		\$1,275.00		\$0.00	<- No Submissions
Club Om	\$7,672.00	\$4,088.56		\$4,088.56		\$0.00	<- No Submissions
Coalition	-	-	<- No application	\$7,939.55	\$16,107.00	\$8,000.00	
College Republicans	\$35,893.72	\$29,364.00		\$29,364.00	\$39,750.00	\$27,000.00	<-did not spend budget in 07-08
Community Service Club				\$370.00	\$2,760.00	\$1,010.00	

**UNDERGRADUATE STUDENT GOVERNMENT
2008-2009 BUDGET**

CLUB/ORGANIZATION NAME	Amount Requested 07-08	Budget 07-08	Grant 07-08	Final Budget 07-08	Amount Requested 08-09	Budget 08-09	
Company of Archers	\$1,140.00	\$1,117.20		\$3,266.45	\$17,218.76	\$6,478.55	
Crew Club	\$31,000.00	\$22,537.75	\$0.00	\$36,344.00	\$34,982.00	\$21,907.00	
Cricket Club	\$3,637.00	\$2,007.00		\$2,007.00		\$0.00	<- No Submissions
Culinary Club	\$660.00	\$660.00	\$0.00	\$1,573.00	\$2,415.00	\$2,115.00	
Dance Team	\$10,000.00	\$8,015.00		\$8,015.00	\$10,000.00	\$100.00	<--did not spend budget in 07-08
Debate Team	\$850.00	\$550.00		\$550.00		\$0.00	<- No Submissions
Déjà Vu Dance Troupe	-	-	<- No application	\$6,165.00	\$12,275.00	\$3,825.00	<- Late Submisson
Dung Duk Koong Yee DDKY				\$4,180.00	\$5,810.00	\$2,800.00	
Economics Honor Society	\$5,000.00	\$0.00	<- Not eligible	\$0.00	\$4,132.00	\$3,087.00	
Enduring Freedom Alliance	\$40,139.00	\$5,790.00		\$5,790.00	\$10,000.00	\$4,950.00	
Engineering Society				\$250.00	\$1,480.00	\$680.00	
Entrepreneur's Club	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Environmental Club	\$6,000.00	\$3,096.50		\$3,096.50	\$7,750.00	\$5,250.00	
Equestrian Club	\$60,262.00	\$20,019.45		\$20,019.45	\$26,360.00	\$20,020.00	<--did not spend budget in 07-08
Essence of Praise	\$744.00	\$469.42		\$469.42	\$1,550.00	\$850.00	
Feminist Majority Leadership Alliance	\$3,970.00	\$0.00	<- Not eligible	\$0.00	\$4,000.00	\$3,450.00	
Fencing Team	\$29,138.00	\$18,925.50		\$18,925.50	\$32,086.82	\$24,236.82	
Film Studies	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Fine Arts Organization	\$744.00	\$650.00		\$650.00	\$650.00	\$325.00	
FOCUS	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Go Club				\$0.00	\$2,150.00	\$1,020.00	
Gospel Choir	\$16,070.00	\$13,937.00		\$13,937.00	\$24,941.00	\$17,811.00	
Haitian Students Organization	\$9,603.00	\$352.80		\$8,042.80	\$8,042.80	\$8,042.80	<-email submission
Handball	\$15,000.00	\$8,508.00		\$8,508.00	\$11,286.00	\$9,636.00	
Hillel	\$8,100.00	\$4,755.00		\$4,755.00	\$8,010.00	\$0.00	<- Constitution member clause
Hindu Students				\$825.00	\$4,150.00	\$1,550.00	
Ice Hockey	\$98,313.79	\$83,818.23		\$83,818.23	\$119,505.00	\$85,000.00	
International Cultural Exchange Bud	\$6,213.35	\$4,717.00		\$4,717.00	\$5,240.00	\$4,717.00	
Intervarsity Christian Fellowship	\$4,000.00	\$2,574.00		\$3,274.00	\$5,150.00	\$4,600.00	
Japanese Cultural Association	-	-	<- No application	\$0.00	\$1,680.00	\$580.00	
Jubile	\$2,693.00	\$1,538.00	\$0.00	\$1,538.00	\$1,806.28	\$1,806.28	
Korean Life Media	\$3,345.00	\$2,120.00		\$2,120.00		\$0.00	<- No Submissions
Korean Student Association	\$4,535.00	\$4,085.00		\$4,085.00	\$8,667.23	\$5,064.00	
Kumdo Club	\$18,900.00	\$10,900.00		\$10,900.00	\$19,600.00	\$6,700.00	<--did not spend budget in 07-08
La Table Ronde - French Club	\$4,390.00	\$2,461.00		\$2,461.00		\$0.00	<- No Submissions
Latin American Students Organizati	\$20,000.00	\$16,900.00		\$16,900.00	\$59,422.05	\$19,711.05	<- Late Submisson
LGBTA	\$6,532.00	\$6,382.00		\$6,382.00	\$28,000.00	\$8,686.35	
LINUX Users Group				\$275.00	\$820.00	\$590.00	
Lion Dance Team				\$300.00	\$10,300.00	\$2,500.00	
Marine Science	\$3,120.00	\$3,086.00		\$3,086.00	\$3,492.50	\$3,242.50	
Martial Arts Club	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Math Club	\$5,000.00	\$1,950.00	\$0.00	\$1,950.00		\$0.00	<- No Submissions
Men's Lacrosse				\$800.00	\$5,482.10	\$4,356.79	
Men's Rugby	\$54,085.25	\$47,780.25		\$47,780.25	\$70,163.20	\$48,000.00	
Meteorology Club	\$1,060.56	\$969.00		\$969.00	\$8,255.00	\$2,203.00	
Minorities in Eng. & Applied Science	\$7,450.00	\$385.00		\$385.00		\$0.00	<- No Submissions
Minorities in Medicine - MIM	\$6,460.00	\$4,004.00		\$4,004.00		\$0.00	<- No Submissions
Minorities in Psychology	\$1,644.00	\$1,160.00		\$1,160.00	\$1,950.00	\$1,165.00	
Motor Sports	\$86,335.00	\$0.00		\$25,500.00	\$34,982.00	\$21,907.00	
Musicians Alliance for Peace	\$10,000.00	\$8,745.00		\$8,745.00		\$0.00	

**UNDERGRADUATE STUDENT GOVERNMENT
2008-2009 BUDGET**

CLUB/ORGANIZATION NAME	Amount Requested 07-08	Budget 07-08	Grant 07-08	Final Budget 07-08	Amount Requested 08-09	Budget 08-09	
Muslim Student Alliance	\$25,000.00	\$6,600.00		\$9,360.00	\$25,000.00	\$15,000.00	
Neuroscience Axis	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
NYPIRG	\$150,000.00	\$125,000.00		\$125,000.00	\$150,000.00	\$0.00	<- did not spend budget in 07-08
Organ Donation Awareness				\$375.00	\$2,950.00	\$1,000.00	
Organization of Actuarial Studies	-	-	<- No application	\$0.00	\$1,923.28	\$250.00	
Orthodox Christian Fellowship				\$250.00	\$6,410.00	\$1,350.00	
Pep Band	\$1,100.00	\$1,100.00		\$1,100.00	\$1,100.00	\$1,100.00	
Persian Cultural Association	\$4,962.00	\$4,682.70		\$4,682.70	\$32,375.00	\$4,880.00	
Philippine United Students Organiza	\$17,000.00	\$5,467.00		\$5,467.00	\$10,400.00	\$5,700.00	
Philosophy Club	\$4,309.77	\$2,124.00		\$2,124.00	\$2,800.00	\$2,124.00	
Pocket Theatre	\$3,317.00	\$3,310.00		\$3,310.00	\$3,310.00	\$3,310.00	
Pre-Dental	\$494.92	\$383.00		\$383.00	\$750.00	\$750.00	
Pre-Med Society	\$5,990.00	\$4,395.00		\$4,395.00	\$5,756.90	\$5,421.00	
Pre-Physical Therapy	\$2,730.00	\$1,270.50		\$1,270.50	\$1,634.95	\$400.00	<- did not spend budget in 07-08
Pre-Physicians Assistant	\$3,373.00	\$1,306.80		\$1,306.80	\$1,700.00	\$1,330.00	
Press	\$35,000.00	\$32,450.00		\$32,450.00	\$32,000.00	\$32,000.00	
Public Speaking Forum	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Recreational Softball	\$895.94	\$776.53		\$776.53		\$0.00	<- No Submissions
Rifle Club	\$6,489.00	\$5,516.00		\$5,516.00	\$31,893.00	\$7,614.50	
Robot Design Team	\$7,766.00	\$7,266.00	\$0.00	\$7,266.00	\$9,000.00	\$1,000.00	<- did not spend budget in 07-08
Roller Hockey	\$53,060.00	\$27,476.00		\$27,476.00	\$59,950.00	\$30,000.00	
Russian Club	\$3,750.00	\$935.00		\$935.00	\$6,935.00	\$2,250.00	
SB Volunteer Ambulance Corps	\$104,000.00	\$91,450.00		\$98,189.00	\$199,410.00	\$150,000.00	
Science and Society Council	\$1,500.00	\$1,170.00		\$1,170.00	\$1,170.00	\$1,170.00	
Science Fiction Forum	\$6,500.00	\$4,250.00		\$4,250.00	\$25,000.00	\$5,000.00	
Scuba Club	\$12,820.28	\$11,788.59		\$11,788.59	\$10,588.00	\$2,900.00	<- did not spend budget in 07-08
Shades of Afrika	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Sikh Student Association	-	-	<- No application	\$2,300.00	\$5,155.00	\$2,880.00	
Ski and Snowboarding	\$15,000.00	\$0.00		\$0.00		\$0.00	<- No Submissions
Soccer Club				\$300.00	\$600.00	\$600.00	
Social Justice Alliance	\$8,000.00	\$4,125.00		\$4,125.00		\$0.00	<- No Submissions
Society of Physics Students	\$2,000.00	\$0.00	<- Not eligible	\$0.00		\$0.00	<- No Submissions
South Asian Students Alliance	-	-		\$4,750.00	\$6,406.50	\$1,000.00	<- did not spend budget in 07-08
Sports Club Council	\$10,000.00	\$1,375.00		\$1,375.00	\$3,560.00	\$800.00	<- did not spend budget in 07-08
Squash Club	\$2,200.00	\$1,265.00		\$1,265.00		\$0.00	<- No Submissions
Statesman	\$30,000.00	\$26,835.00		\$26,835.00	\$30,000.00	\$30,000.00	
Stony Brook Child Care	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	\$40,000.00	
Students Taking Aim at Challenges	\$3,250.00	\$1,325.00		\$1,325.00	\$4,195.87	\$2,390.00	
Table Tennis	\$4,000.00	\$660.00		\$660.00	\$1,533.00	\$970.00	
Taiko Tides				\$244.00	\$1,500.00	\$1,000.00	
Taiwanese Student Association	\$1,000.00	\$750.00		\$750.00	\$2,500.00	\$1,300.00	
Tennis Club	\$7,840.00	\$1,635.00		\$1,635.00	\$13,167.00	\$4,086.00	
Thai Student Association	\$1,689.00	\$1,689.00		\$1,689.00		\$0.00	<- No Submissions
Thillana	\$21,800.00	\$8,680.00		\$8,680.00	\$6,943.00	\$3,471.00	<- Late Submisson
Turkish American Students Association				\$300.00	\$1,870.00	\$700.00	
Undergrad Chemistry	-	-	<- No application	\$0.00		\$0.00	<- No Submissions
Undergrad Geology	\$2,400.00	\$1,280.00		\$2,623.00	\$3,569.50	\$3,449.50	
Undergrad Pharmacology	\$4,600.00	\$1,495.00		\$4,495.00	\$6,480.00	\$4,730.00	
Undergraduate Anthropology	\$4,395.00	\$1,276.00	\$0.00	\$2,476.00		\$0.00	<- No Submissions
UNICEF Campus Initiative				\$473.00	\$4,520.00	\$1,000.00	

**UNDERGRADUATE STUDENT GOVERNMENT
2008-2009 BUDGET**

CLUB/ORGANIZATION NAME	Amount Requested 07-08	Budget 07-08	Grant 07-08	Final Budget 07-08	Amount Requested 08-09	Budget 08-09	
Uniti Cultural Center	\$15,400.00	\$6,270.00		\$6,270.00	\$6,500.00	\$6,270.00	
University Response	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	\$25,000.00	
Veteran Student Organization	\$10,932.82	\$7,482.41		\$7,482.41		\$0.00	<- No Submissions
Vietnamese Students Association	\$5,165.00	\$4,430.00		\$4,430.00	\$5,300.00	\$2,400.00	<--did not spend budget in 07-08
Visions Worldwide	\$1,500.00	\$1,375.00		\$1,375.00		\$0.00	<- No Submissions
Women's Lacrosse	\$8,305.00	\$7,645.00		\$7,645.00	\$7,600.00	\$3,500.00	<- Did not spend budget in 07-08
Women's Rugby	\$36,313.00	\$19,274.44		\$22,434.44	\$41,665.00	\$15,897.50	<- Late Submission
Wrestling & MMA	\$3,000.00	\$2,948.00		\$2,948.00	\$20,900.00	\$6,400.00	
WUSB	\$73,025.00	\$72,860.00		\$81,906.95	\$112,120.00	\$74,000.00	<--did not spend budget in 07-08
TOTAL REGULAR CLUBS	\$1,992,486.38	\$1,269,503.98	\$1,570.00	\$1,445,524.46	\$2,242,268.84	\$1,348,062.69	
CAMPUS-WIDE EVENTS							
Homecoming	\$18,000.00	\$11,000.00		\$11,000.00	\$11,000.00	\$11,000.00	<- email submission
Opening Week Activities	\$12,000.00	\$10,000.00		\$10,000.00	\$13,000.00	\$13,000.00	<- email submission
Roth Pond Regatta	\$20,000.00	\$15,950.00		\$15,950.00		\$16,000.00	
TOTAL CAMPUS-WIDE EVENTS	\$50,000.00	\$36,950.00	\$0.00	\$36,950.00	\$24,000.00	\$40,000.00	

**UNDERGRADUATE STUDENT GOVERNMENT
2008-2009 BUDGET**

CLUB/ORGANIZATION NAME	Amount Requested 07-08	Budget 07-08	Grant 07-08	Final Budget 07-08	Amount Requested 08-09	Budget 08-09	
USG AGENCIES and SSC Clubs							
ALIRRT	\$54,800.00	\$54,800.00		\$54,800.00	\$55,504.00	\$55,504.00	
Events Staff	\$19,000.00	\$18,400.00		\$25,750.00	\$19,000.00	\$15,000.00	
Freshman rep	-	-	<- No application	\$0.00		\$0.00	
Inter-Fraternity Sorority Council	\$9,600.00	\$0.00	<- In SSC Budget	\$13,000.00	\$13,000.00	\$13,000.00	
Junior Rep	-	-	<- No application	\$0.00		\$0.00	
PASS	\$37,000.00	\$37,000.00		\$37,000.00	\$37,000.00	\$37,000.00	
Student Activities Board	\$350,000.00	\$220,000.00		\$270,000.00	\$274,000.00	\$250,000.00	
SBU-TV	\$55,000.00	\$34,000.00		\$40,333.00	\$65,992.00	\$38,000.00	
Senior Week	-	-	<- No application	\$20,000.00	\$0.00	\$0.00	
Sophomore Rep	-	-	<- No application	\$0.00	\$0.00	\$0.00	
Specula	\$42,910.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Services Council	\$30,000.00	\$25,000.00	<- \$13,000 for IFSC	\$1,312.17	\$9,999.99	\$10,000.00	
Active Minds on Campus				\$375.00			
Bowling				\$375.00			
GLS Undergraduate College of Global Studies				\$750.00			
Linguistics				\$228.00			
The Melting Bud				\$750.00			
Library Club				\$400.00			
Paintball				\$375.00			
Photography				\$100.00			
Poker - United Poker Federation				\$550.00			
Ultimate Frisbee				\$425.00			
West Indian Students				\$375.00			
Ticket Office	\$70,400.00	\$70,400.00		\$70,400.00		\$70,000.00	
Large Concerts	-	SAB			-	SAB	
TOTAL USG AGENCIES	\$668,710.00	\$459,600.00	\$0.00	\$537,298.17	\$474,495.99	\$488,504.00	
HALL COUNCILS							
Amman	\$1,472.00	\$1,472.00		\$1,472.00	\$1,500.00	\$1,500.00	
Barauch	\$1,300.00	\$1,274.00		\$1,274.00	\$1,650.00	\$1,270.00	
Benedict	\$2,400.00	\$2,400.00		\$2,400.00	\$2,400.00	\$2,400.00	
Cardozo	\$1,850.00	\$1,650.00		\$1,650.00	\$1,500.00	\$1,500.00	
Dewey	\$1,175.00	\$1,175.00		\$1,175.00	\$1,400.00	\$1,172.00	
Douglass	\$1,200.00	\$1,200.00		\$1,200.00	\$1,500.00	\$1,200.00	
Dreiser	\$1,625.00	\$1,625.00		\$1,625.00	\$1,805.00	\$1,750.00	
Eisenhower	\$1,500.00	\$1,042.00		\$1,042.00	\$1,092.00	\$1,092.00	
Gershwin	\$1,700.00	\$1,700.00		\$1,700.00	\$2,000.00	\$1,700.00	
Gray	\$1,500.00	\$1,445.00		\$1,445.00	\$1,000.00	\$1,000.00	
Greeley	\$1,850.00	\$1,850.00		\$1,850.00	\$1,850.00	\$1,819.00	
Hamilton	\$2,500.00	\$1,588.00		\$1,610.00	\$1,588.00	\$794.50	<- Late Submissions
Hand	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00	
Hendrix	\$1,450.00	\$1,425.00		\$1,425.00	\$1,425.00	\$1,425.00	
Irving	\$2,650.00	\$2,650.00		\$2,650.00	\$2,600.00	\$1,300.00	<- Late Submissions
James	\$2,250.00	\$2,250.00		\$2,250.00	\$2,250.00	\$2,250.00	
Keller	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	
Langmuir	\$3,150.00	\$1,985.00		\$1,985.00	\$1,985.00	\$1,985.00	
Mount	\$1,580.00	\$1,548.40		\$1,548.40	\$1,458.00	\$1,458.00	
O'Neill	\$1,489.00	\$1,489.00		\$1,489.00	\$2,300.00	\$1,893.00	
Sanger	\$1,400.00	\$1,400.00		\$1,400.00	\$1,400.00	\$1,400.00	
Schick	\$1,596.00	\$1,596.00		\$1,596.00	\$1,596.00	\$1,596.00	

**UNDERGRADUATE STUDENT GOVERNMENT
2008-2009 BUDGET**

CLUB/ORGANIZATION NAME	Amount Requested 07-08	Budget 07-08	Grant 07-08	Final Budget 07-08	Amount Requested 08-09	Budget 08-09
Stimson	\$1,489.00	\$1,489.00		\$1,489.00	\$1,489.00	\$1,489.00
Toscanini	\$1,200.00	\$1,200.00		\$1,200.00	\$1,400.00	\$1,400.00
Wagner	\$2,069.00	\$1,969.00		\$1,969.00	\$1,969.00	\$1,969.00
Whitman	\$1,092.00	\$1,092.00		\$1,092.00	\$1,092.00	\$1,092.00
West Apts.	\$6,500.00	\$6,300.00		\$6,300.00	\$6,300.00	\$5,300.00
TOTAL HALL COUNCILS	\$51,487.00	\$48,314.40			\$50,049.00	\$45,254.50
CSA	\$49,500.00	\$48,750.00		\$48,750.00	\$48,688.49	\$48,688.49
HSCSA	\$15,600.00	\$6,230.00		\$12,000.00	\$12,000.00	\$12,000.00
TOTAL HALL COUNCILS + CSA + HSCSA	\$116,587.00	\$103,294.40	\$0.00	\$109,086.40	\$110,737.49	\$105,942.99
ADMINISTRATION						
ADP Payroll Processing	\$5,000.00	\$5,000.00		\$5,000.00		\$6,500.00
Auditors fees	\$18,375.00	\$18,375.00		\$19,250.00		\$20,250.00
Audio Visual	\$34,736.00	\$34,736.00		\$34,736.00		\$25,000.00
Communications	\$15,000.00	\$0.00		\$5,000.00	\$5,000.00	\$2,000.00
Computer Consultants	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00
Computer Equipment	\$1,500.00	\$1,500.00		\$1,500.00		\$1,500.00
Computers/Software	\$4,000.00	\$4,000.00		\$4,000.00		\$4,000.00
Copier Leases	\$7,000.00	\$7,000.00		\$7,000.00		\$7,000.00
Council Programs	\$7,000.00	\$7,000.00		\$7,000.00		\$0.00
Depreciation Expense	\$12,000.00	\$12,000.00		\$12,000.00		\$12,000.00
Disability	\$0.00	\$0.00		\$0.00		\$0.00
Early Move Ins	\$1,500.00	\$1,500.00		\$1,500.00		\$1,500.00
Elections	\$6,000.00	\$5,000.00	\$0.00	\$5,000.00		\$4,000.00
F.S.A. Mgmt Fee	\$39,272.00	\$39,272.00		\$39,272.00		\$51,690.00
Accounting Office Salaries	\$144,000.00	\$144,000.00		\$144,000.00		\$134,500.00
FICA	\$0.00	\$0.00		\$0.00		\$0.00
Fringe	\$77,500.00	\$77,500.00		\$77,500.00		\$70,500.00
GA Position	\$0.00	\$0.00		\$0.00		\$0.00
Health Insurance	\$0.00	\$0.00		\$0.00		\$0.00
Information Tech (website)	\$3,200.00	\$3,200.00		\$3,200.00		\$1,000.00
Judiciary	\$0.00	\$0.00		\$0.00		\$0.00
Legal Fees	\$35,000.00	\$35,000.00		\$35,000.00		\$40,000.00
Liability Insurance	\$116,000.00	\$116,000.00		\$116,000.00		\$116,000.00
Miscellaneous	\$1,000.00	\$1,000.00		\$4,550.00		\$0.00
Office	\$11,000.00	\$11,000.00		\$16,000.00		\$11,000.00
Pres. Discretionary Fund	\$0.00	\$0.00		\$500.00		\$0.00
Recruitment Advertising	\$1,500.00	\$1,500.00		\$1,500.00		\$1,500.00
Salaries	\$115,300.00	\$115,300.00		\$115,300.00		\$121,500.00
Senate	\$1,000.00	\$750.00		\$750.00		\$0.00
Senate Emergency Grants		\$11,808.62		\$2,972.97		\$0.00
Senate Parliamentarian	\$9,990.00	\$9,990.00		\$9,990.00		\$3,000.00
Stipends	\$121,400.00	\$121,400.00		\$121,000.00		\$111,000.00
Southampton Activity Fee				\$23,312.00		\$34,684.00
SUNY Student Assembly	\$0.00	\$0.00		\$0.00		\$0.00
Taxes	\$0.00	\$0.00		\$0.00		\$0.00
Telephone	\$12,000.00	\$12,000.00		\$12,000.00		\$12,000.00
Training	\$4,500.00	\$4,500.00		\$4,500.00		\$0.00

<--do not spend all budget in 07-08

<--do not spend budget

